

Finance & Purchasing

2026 BUDGET



EXPENSES

Description	2025 Budget	2026 Budget	\$ Change	% Change
Contractor/Consultants	95,657	114,700	19,043	19.9%
Debt Servicing	498,372	0	(498,372)	-100.0%
Materials	0	10,200	10,200	100%
Municipal Insurance	0	671,851	671,851	100%
Other	7,760	7,000	(760)	-9.8%
Professional Development	13,668	19,650	5,982	43.8%
Wages and Benefits	1,487,664	1,543,959	56,295	3.8%
Grand Total	\$ 2,103,122	\$ 2,367,360	\$ 264,239	12.6%

Budget Notes

Adjusted increase removing insurance and addition of debt servicing is \$148,943 (7.1%)

Municipal insurance (\$670,535) moved from Corporate Administration

Debt servicing moved to its own category under consolidated summary