

Community Planning 2026 BUDGET



EXPENSES

Description	2025 Budget	2026 Budget	\$ Change	% Change
Contractor/Consultants	92,596	29,596	(63,000)	-68.0%
Legal	3,000	3,000	0	0.0%
Other	18,732	18,120	(612)	-3.3%
Technology	2,550	0	(2,550)	-100.0%
Wages and Benefits	714,484	711,812	(2,672)	-0.4%
Professional Development	24,337	20,337	(4,000)	-16.4%
Materials	3,927	3,927	0	0.0%
Grand Total	\$ 859,626	\$ 786,792	\$ (72,834)	-8.5%

2026 Budget Notes:

Software (Technology) reallocated to Computer Software in IT.

Consultant expenditures reduced for 2026 as majority of expenditure is part of capital initiatives