

# Public Works Summary

## 2026 BUDGET

### Sewer Fund



#### REVENUE

Revenue	2025 Budget	2026 Budget	\$ Change	% Change
Sales of Services	144,000	146,000	2,000	1.4%
From General Revenue	428,790	293,507	(135,283)	-31.5%
Return on Investments	58,000	50,000	(8,000)	-13.8%
<b>Grand Total</b>	<b>\$ 630,790</b>	<b>\$ 489,507</b>	<b>\$ (141,283)</b>	<b>-22.4%</b>

#### EXPENSES

Services	2025 Budget	2026 Budget	\$ Change	% Change
Collection	148,400	55,500	(92,900)	-62.6%
Lift Station	161,890	132,600	(29,290)	-18.1%
Operations	100,000	145,357	45,357	45.4%
Treatment	220,500	156,050	(64,450)	-29.2%
<b>Grand Total</b>	<b>\$ 630,790</b>	<b>\$ 489,507</b>	<b>\$ (141,283)</b>	<b>-22.4%</b>

#### Budget Notes

2026 wages all allocated in Public Works