

**Wages
2026 BUDGET**



EXPENSES

Service Area	Department	2025 Budget	2026 Budget	\$ Change	% Change
Community Planning and Development	Community Planning and Development	714,484	711,812	(2,672)	-0.4%
Community Planning and Development Total		\$ 714,484	\$ 711,812	\$ (2,672)	-0.4%
Economic Development	Economic Development Operations	567,306	591,038	23,732	4.2%
Economic Development Total		\$ 567,306	\$ 591,038	\$ 23,732	4.2%
	Engineering Services	1,595,779	1,921,712	325,933	20.4%
Engineering Total		\$ 1,595,779	\$ 1,921,712	\$ 325,933	20.4%
General Government	Administration	958,503	933,094	(25,409)	-2.7%
	Corporate Administration	1,187,615	1,353,252	165,637	13.9%
	Council	239,420	244,006	4,585	1.9%
	Finance and Purchasing	1,487,664	1,543,959	56,295	3.8%
	Information Technology	408,517	458,977	50,460	12.4%
General Government Total		\$ 4,281,719	\$ 4,533,289	\$ 251,570	5.9%
Leisure Services	Community Events	29,350	0	(29,350)	-100.0%
	Horticulture and Park Maintenance	218,546	141,816	(76,730)	-35.1%
	Recreation Facilities and Parks	5,618,781	4,942,912	(675,869)	-12.0%
Leisure Services Total		\$ 5,866,677	\$ 5,084,727	\$ (781,950)	-13.3%
Protective Services	Fire	5,823,375	5,494,937	(328,438)	-5.6%
	Police	500,321	611,618	111,297	22.2%
	Building/Bylaw	666,261	401,794	(264,467)	-39.7%
Protective Services Total		\$ 6,989,958	\$ 6,508,349	\$ (481,608)	-6.9%
Public Works	Administration	0	557,504	557,504	100%
	Cemetery Operations	156,800	0	(156,800)	-100.0%
	Landscaping and Grass Management	291,290	0	(291,290)	-100.0%
	Roads and Streetlights	3,204,747	5,069,160	1,864,413	58.2%
	Sewer Operations	260,400	145,357	(115,043)	-44.2%
	Traffic Lights, Signs and Bridges	73,250	0	(73,250)	-100.0%
	Water Operations	861,288	1,168,718	307,430	35.7%
	Facilities	131,832	0	(131,832)	-100.0%
Public Works Total		\$ 4,979,607	\$ 6,940,739	\$ 1,961,132	39.4%
Grand Total		\$ 24,995,530	\$ 26,291,668	\$ 1,296,137	5.2%

Budget Notes:

Engineering	2026 wages account for full year instead of 6 months in 2025 from staff turnover Support staff budgeted 100% in Engineering instead of splitting between Building Services and Engineering
General Government	
Administration	Contract for ECE Coordinator expired in 2025
Corporate Administration	1 additional FTE pre-approved fall 2025
Information Technology	2026 wages account for full year instead of 6 months in 2025 from staff turnover
Fire	No longer paying for wages for work performed by mechanical crew
Leisure Services	No longer paying for wages for work performed by Public Works crew
Building/Bylaw	Removed 2 previously approved unfilled positions
	100% of support administration charged to Engineering instead of splitting expenditure
Public Works	Reclassification of wages that account for all FTE's to department without chargebacks 0.5 additional FTE (6 months) for Water Utility Technician for new water treatment unit