

General Government Summary

2026 BUDGET



EXPENSES

Department	2025 Budget	2026 Budget	\$ Change	% Change
Community Grants	2,803,878	2,959,441	155,563	5.5%
Council	958,200	972,280	14,079	1.5%
Administration	1,137,715	1,328,499	190,784	16.8%
Corporate Administration	2,317,816	1,887,852	(429,964)	-18.6%
Finance and Purchasing	2,103,122	2,367,360	264,239	12.6%
Information Technology	983,199	1,107,361	124,162	12.6%
Grand Total	\$ 10,303,930	\$ 10,622,794	\$ 318,864	3.1%

2026 COMMUNITY GRANTS



	2024 Request	2025 Request	2026 Request	Carryover	New request	Amount Requiring Approval	\$ Increase	% Increase
GRANTS			2.6%					
KITIMAT 50 PLUS SOCIETY	34,608	37,428	37,428			37,428	-	0.0%
KITIMAT 50 PLUS SOCIETY - NEW WAGE REQUEST	-	-	-		8,143	8,143	8,143	100.0%
KITIMAT AIRSHED GROUP	21,000	21,420	21,977			21,977	557	2.6%
KITIMAT ARTS FOR YOUTH	13,117	13,658	14,013			14,013	355	2.6%
KITIMAT COMMUNITY DEVELOPMENT CENTRE	53,060	53,060	54,440			54,440	1,380	2.6%
KITIMAT COMMUNITY SERVICES SOCIETY	38,737	39,512	40,261			40,261	749	1.9%
KITIMAT COMMUNITY SERVICES SOCIETY	44,000	44,880	42,676			42,676	(2,204)	-4.9%
KITIMAT CONCERT ASSOCIATION	-	-	-		10,000	10,000	10,000	100.0%
KITIMAT FLYING CLUB	11,024	11,244	11,537			11,537	292	2.6%
KITIMAT FLYING CLUB - ADDITIONAL REQUEST		40,000	-			-	(40,000)	-100.0%
KITIMAT HEALTH ADVOCACY GROUP	20,000	25,000	25,000			25,000	-	0.0%
KITIMAT MUSEUM AND ARCHIVES	409,703	403,170	413,329			413,329	10,159	2.5%
KITIMAT MUSEUM AND ARCHIVES - RENT SUBSIDY		31,800	31,800			31,800	-	0.0%
KITIMAT MUSEUM AND ARCHIVES - CAPITAL REQUEST		5,000	-			-	(5,000)	-100.0%
KITIMAT MUSEUM AND ARCHIVES - ADDITIONAL REQUEST	-	-	-		26,500	-	-	100.0%
KITIMAT MUSEUM AND ARCHIVES - WAGE REQUEST	-	10,284	10,875			10,875	591	5.8%
KITIMAT PUBLIC ART ALLIANCE	35,000	35,000	35,900			35,900	900	2.6%
KITIMAT PUBLIC LIBRARY	544,970	560,120	574,683			574,683	14,563	2.6%
KITIMAT PUBLIC LIBRARY - RENT SUBSIDY	111,600	111,600	111,600			111,600	-	0.0%
KITIMAT PUBLIC LIBRARY - WAGE REQUEST	-	6,526	6,696			6,696	170	2.6%
KUTE RECYCLING PROGRAM	275,000	306,000	313,956			313,956	7,956	2.6%
KUTE ADDITIONAL REQUEST	-	148,381	152,239			152,239	3,858	0.0%
MOUNT ELIZABETH THEATRE - OPERATIONS	123,000	151,310	151,310			151,310	-	0.0%
MOUNT ELIZABETH THEATRE - CAPITAL GRANT	36,600	38,582	39,500			39,500	918	2.4%
MOUNT ELIZABETH THEATRE - TELETHON	2,000	2,000	2,000			2,000	-	0.0%
MOUNT ELIZABETH THEATRE - WAGE REQUEST	-	47,940	50,000			50,000	2,060	4.3%
SHAMES MOUNTAIN SKI COOPERATION - OPERATIONS	-	50,000	50,000			50,000	-	0.0%
SNOWFLAKE COMMUNITY FAIRGROUNDS SOCIETY	3,000	3,500	-			-	(3,500)	-100.0%
SNOWFLAKE COMMUNITY FAIRGROUNDS SOCIETY - NEW REQUEST		-	-		30,000	30,000	30,000	100.0%
TAMITIK STATUS OF WOMEN	135,960	48,223	49,476			49,476	1,254	2.6%
TAMITIK STATUS OF WOMEN - SALON A	187,000	190,740	250,000			250,000	59,260	31.1%
KITAMAAT BASKETBALL TOURNAMENT	5,000	5,000	5,000			5,000	-	0.0%
GRANTS TO SPORTS AND OTHER ORGANIZATIONS	18,170	102,500	123,605			123,605	21,105	20.6%
TOTAL REQUIRING COUNCIL APPROVAL	2,156,549	2,543,878	2,619,300	-	74,643	2,667,443	123,565	4.9%
MOUNT ELIZABETH CYCLE ASSOCIATION	-	-	-	250,000		-	-	0.0%
			-	250,000	-	-	-	0.0%
AGREEMENTS								
HIRSCH CREEK GOLF & WINTER CLUB	195,000	195,000	200,498			200,498	5,498	2.9%
KITIMAT YOUTH SOCCER ASSOCIATION	35,000	35,000	35,000			35,000	-	0.0%
STUDENT EMPLOYMENT GRANTS	25,000	25,000	25,000			25,000	-	0.0%
FESTIVALS KITIMAT SUMMER STUDENT	5,000	5,000	5,000			5,000	-	0.0%
SUBTOTAL AGREEMENTS	260,000	260,000	265,498	-	-	265,498	5,498	2.1%
TOTAL GRANTS AND AGREEMENTS	2,416,549	2,803,878	2,884,798	250,000	74,643	2,932,941	129,063	4.6%

Budget Notes:

Community Grant Requests	2,619,300
New requests	74,643
Agreements	265,498
Carryover	250,000
Total Requiring Approval	2,959,441