

Council 2026 BUDGET



Description	2025 Budget	2026 Budget	\$ Change	% Change
Contractor/Consultants	35,000	35,000	0	0.0%
Council Initiatives	519,199	521,200	2,001	0.4%
Materials	3,686	4,000	314	8.5%
Other	56,955	56,834	(121)	-0.2%
Professional Development	78,700	84,000	5,300	6.7%
Rent	12,240	12,240	0	0.0%
Scholarship	13,000	13,000	0	0.0%
Utilities	0	2,000	2,000	100%
Wages and Benefits	239,420	244,006	4,585	1.9%
Grand Total	\$ 958,200	\$ 972,280	\$ 14,079	1.5%

Budget Notes:

Professional development allocation is now to Mayor and Council individually.