

**DISTRICT OF KITIMAT  
REVENUE  
2022 BUDGET**

**EXPENSES**

Description	2021 Budget	2022 Budget	Change 21-22	% Change
Taxation and grants in lieu	30,345,512	32,902,593	2,557,080	8.4%
Utility Tax	448,061	483,586	35,525	7.9%
Sale of Services	1,435,225	1,654,484	219,259	15.3%
Water Utility Rates	642,074	642,074	0	0.0%
Revenue from own sources	1,816,690	1,327,005	(489,685)	-27.0%
Return on investments	361,000	411,000	50,000	13.9%
Contributions from other governments	1,762,633	629,633	(1,133,000)	-64.3%
<b>Total Revenue</b>	<b>36,811,195</b>	<b>38,050,374</b>	<b>1,239,180</b>	<b>3.4%</b>

Taxation and Grants in lieu - Industrial, Residential and Commercial property taxes

Utility Tax - City West, Telus, PNG, BC Hydro remit 1% of revenue and a 3% fee from PNG for revenues within the District boundaries

Sale of Services - Garbage fees, curb cuts, water connections, tax certificates, leisure services fees

Water Utility Rates - Water fees (residential and commercial)

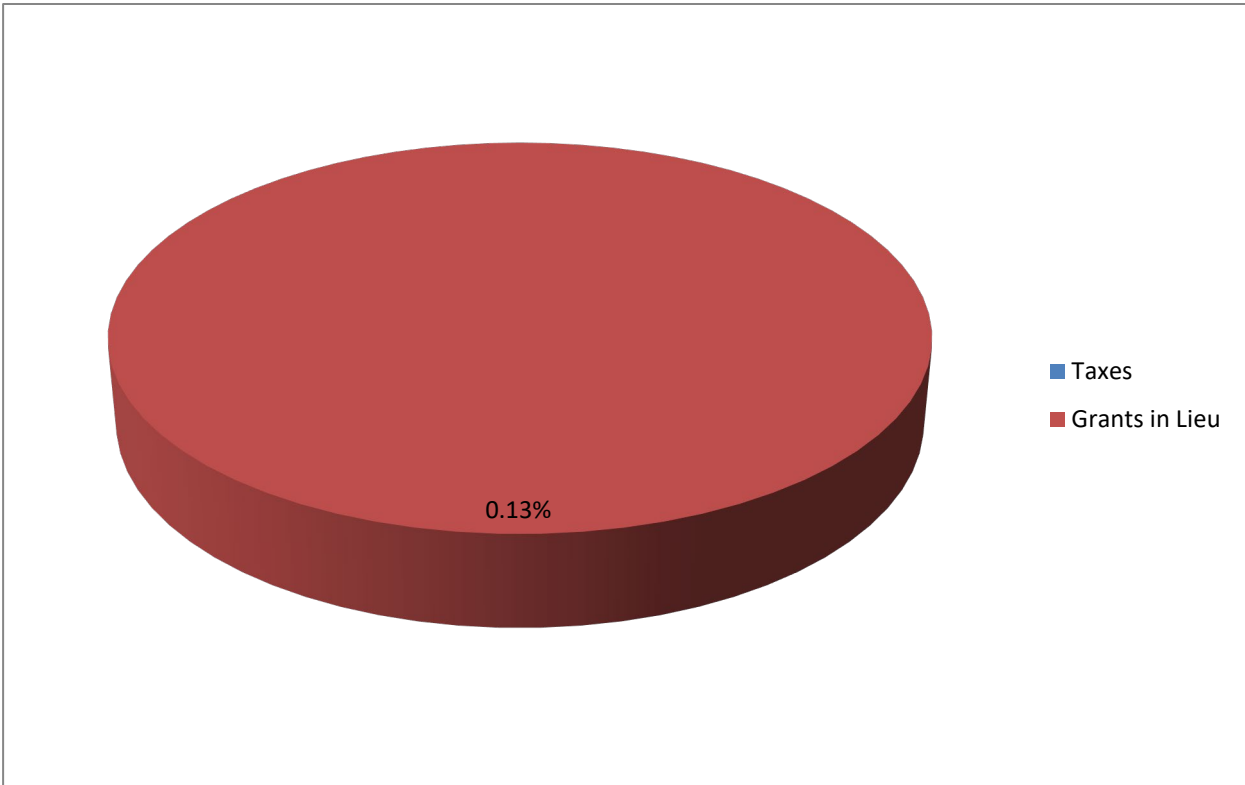
Revenue from own sources - Property and Building Rentals, Business Licenses, Building Permits

Return on Investments - Interest on reserve funds and current year revenues

Contributions from other governments - small communities protection grant and traffic fine sharing

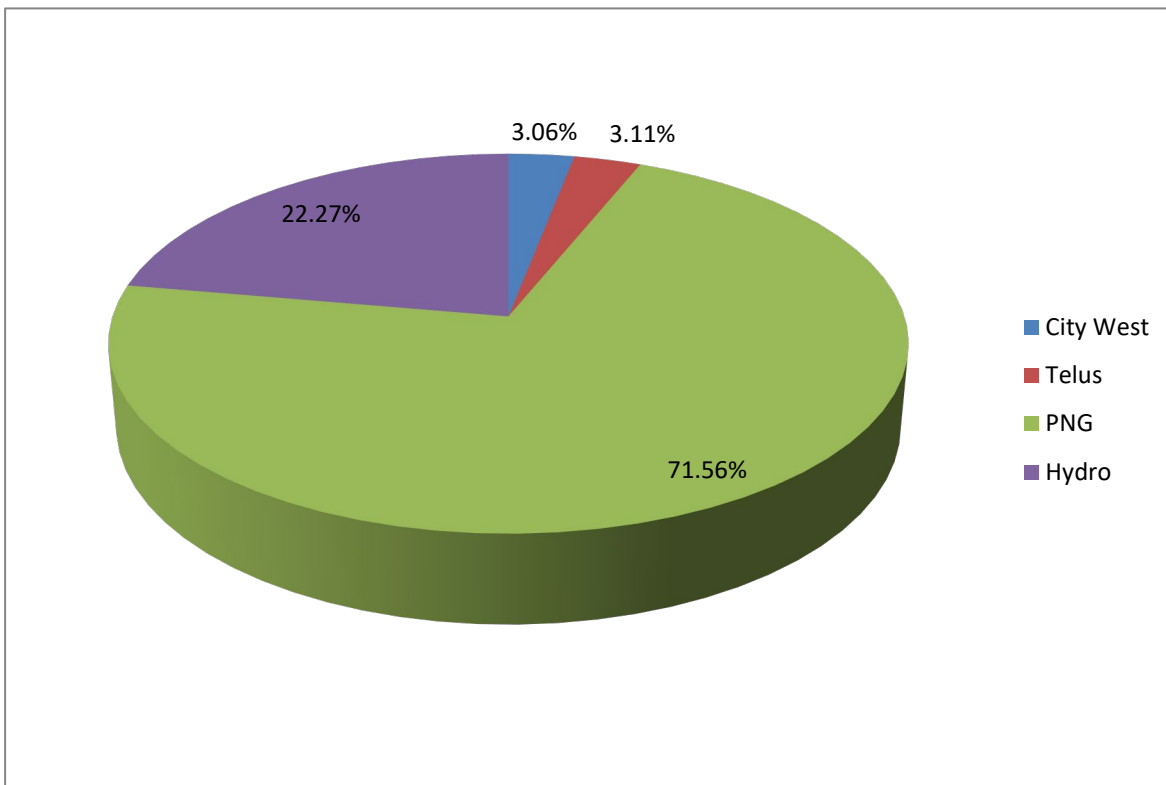
**DISTRICT OF KITIMAT  
TAXATION  
2022 BUDGET**

Description	2021 Budget	2022 Budget	Change 21-22	% Change
Taxes	30,302,918	32,859,998	1,986,326	6.6%
Grants in Lieu	42,595	42,595	0	0.0%
<b>Total Revenue</b>	<b>30,345,512</b>	<b>32,902,593</b>	<b>1,986,326</b>	<b>6.5%</b>



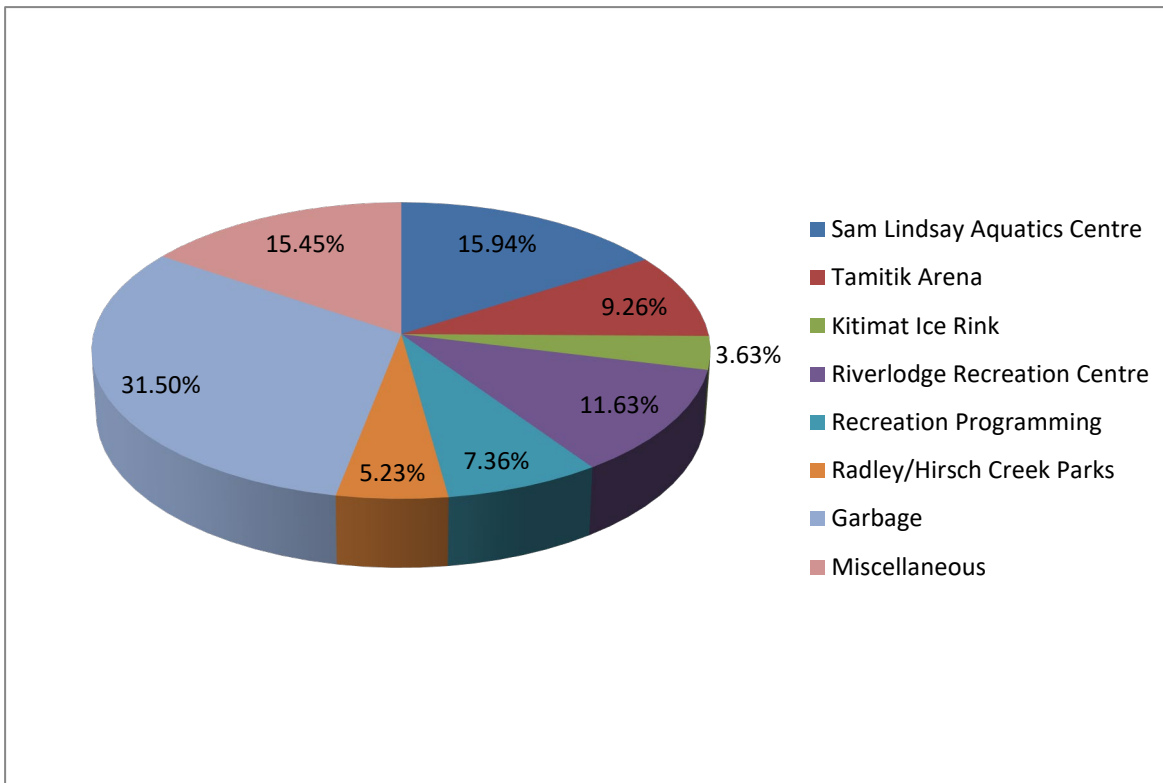
**DISTRICT OF KITIMAT  
UTILITY TAX  
2022 BUDGET**

Description	2021 Budget	2022 Budget	Change 21-22	% Change
City West	11,696	14,789	3,093	26.4%
Telus	15,416	15,040	(376)	-2.4%
PNG	327,158	346,063	18,904	5.8%
Hydro	93,790	107,694	13,903	14.8%
<b>Total Revenue</b>	<b>448,061</b>	<b>483,586</b>	<b>35,525</b>	<b>7.9%</b>



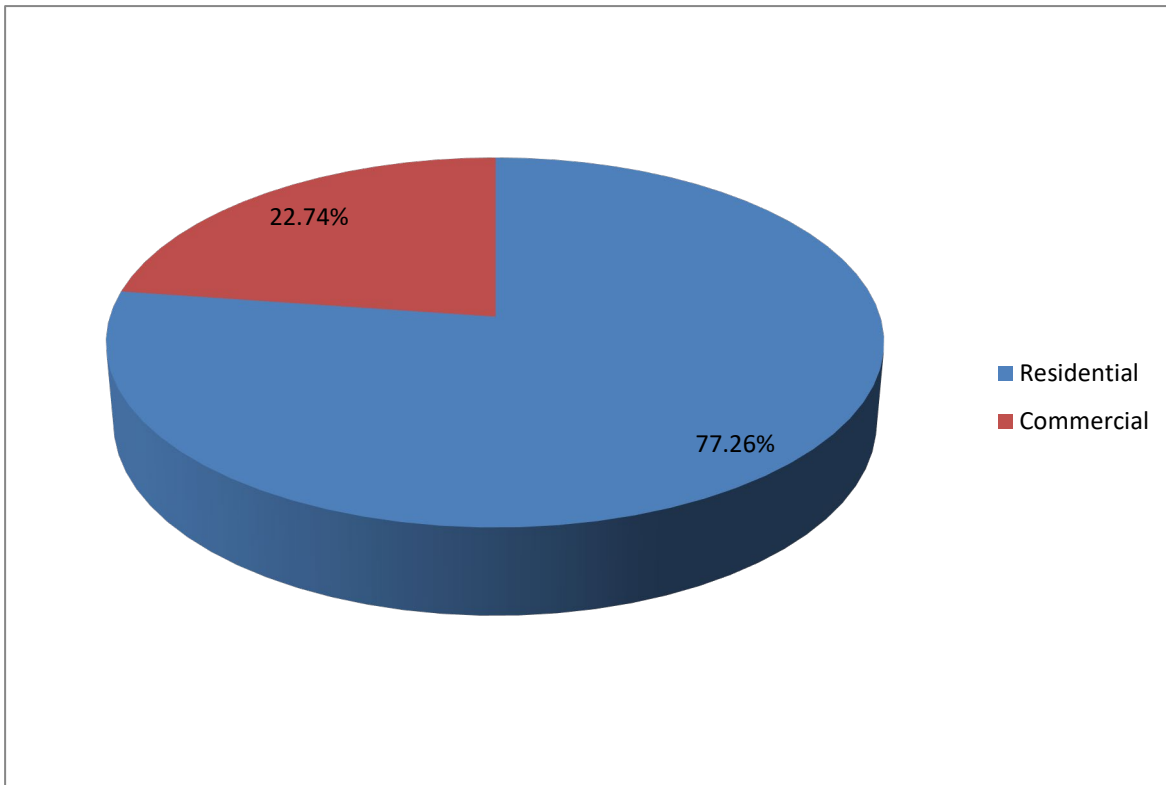
**DISTRICT OF KITIMAT  
SALE OF SERVICES  
2022 BUDGET**

Description	2021 Budget	2022 Budget	Change 21-22	% Change
Sam Lindsay Aquatics Centre	207,530	263,800	56,270	27.1%
Tamitik Arena	121,750	153,175	31,425	25.8%
Kitimat Ice Rink	45,000	60,000	15,000	33.3%
Riverlodge Recreation Centre	151,319	192,367	41,048	27.1%
Recreation Programming	122,646	121,723	(923)	-0.8%
Radley/Hirsch Creek Parks	77,500	86,500	9,000	11.6%
Garbage	428,880	521,220	92,340	21.5%
Miscellaneous	280,600	255,700	(24,900)	-8.9%
<b>Total Revenue</b>	<b>1,435,225</b>	<b>1,654,484</b>	<b>219,259</b>	<b>15.3%</b>



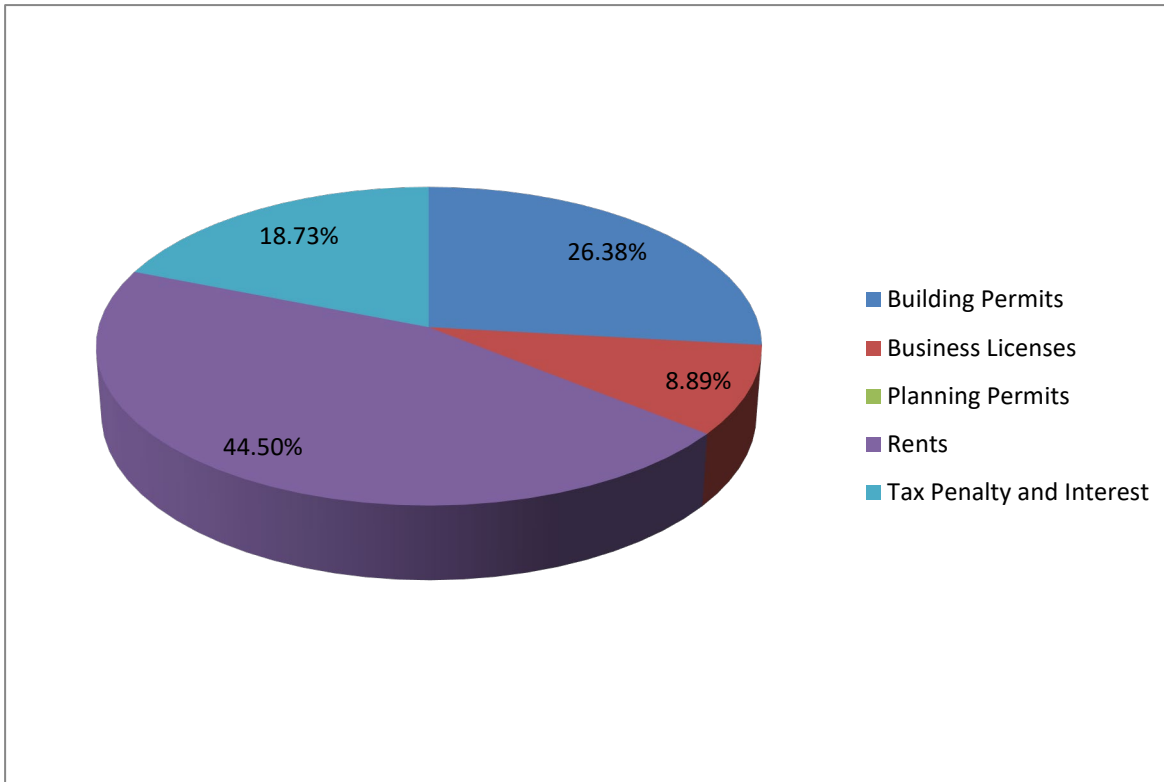
**DISTRICT OF KITIMAT  
WATER UTILITY  
2022 BUDGET**

Description	2021 Budget	2022 Budget	Change 21-22	% Change
Residential	496,074	496,074	0	0.0%
Commercial	146,000	146,000	0	0.0%
<b>Total Revenue</b>	<b>642,074</b>	<b>642,074</b>	<b>0</b>	<b>0.0%</b>



**DISTRICT OF KITIMAT  
REVENUE FROM OWN SOURCES  
2022 BUDGET**

Description	2021 Budget	2022 Budget	Change 21-22	% Change
Building Permits	1,000,000	350,000	(650,000)	-65.0%
Business Licenses	110,000	118,000	8,000	7.3%
Planning Permits	50,000	20,000	(30,000)	-60.0%
Rents	410,690	590,505	179,815	43.8%
Tax Penalty and Interest	246,000	248,500	2,500	1.0%
<b>Total Revenue</b>	<b>1,816,690</b>	<b>1,327,005</b>	<b>(489,685)</b>	<b>-27.0%</b>



**DISTRICT OF KITIMAT  
CONTRIBUTIONS FROM OTHER LEVELS OF GOVERNMENT  
2022 BUDGET**

Description	2021 Budget	2022 Budget	Change 21-22	% Change
Small Communities Protection Fund	460,051	460,051	0	0.0%
Traffic Sharing Revenue	110,000	110,000	0	0.0%
UBCM	24,882	24,882	0	0.0%
COVID Relief	1,088,000	-	(1,088,000)	
Canada Week / Student Employment/Trees	79,700	34,700	(45,000)	-56.5%
<b>Total Revenue</b>	<b>1,762,633</b>	<b>629,633</b>	<b>(1,133,000)</b>	<b>-64.3%</b>

