

Economic Development & Communications Summary of Changes



Economic Development & Communications

2022 Total	\$810,691
2023 Total	\$808,493
Dollar Change	(\$2,198)

Changes from the 2022 to 2023 Budget Include:

Wage & Benefits Increase	(\$10,483)
Chamber of Commerce CPI Increase for Contract	\$10,285
Travel	(\$5,000)

**DISTRICT OF KITIMAT
ECONOMIC DEVELOPMENT & COMMUNICATIONS
2023 BUDGET**

EXPENSES

Description	2022 Budget	2023 Budget	Change 22 - 23	% Change
Wages and Benefits	454,265	443,782	(10,483)	(2.3%)
Travel/Training	20,000	15,000	(5,000)	(25.0%)
Business Enhancement Operations	62,000	63,000	1,000	1.6%
Promotions/Advertising/Delegations	46,000	46,000	0	0.0%
Economic Development Projects	50,000	55,000	5,000	10.0%
Office Management	31,500	28,500	(3,000)	(9.5%)
Total Expenses	663,765	651,282	(12,483)	(1.9%)

Wages and Benefit: Supports the employment of 4 full-time staff

Travel/Training: supports travel and professional development.

Business Enhancement Operations: Supports operations and projects that support and attract business in Kitimat, as well as communications activity.

Promotions/Advertising/Delegations: Supports marketing and advertising for the community, and hosting potential investors.

Economic Development Projects: Supports economic development and communications projects.

Office Management: Supports the operations of the Economic Development office.

**DISTRICT OF KITIMAT
CHAMBER OF COMMERCE
2023 BUDGET**

EXPENSES

Description	2022 Budget	2023 Budget	Change 22-23	% Change
Chamber of Commerce	146,926	157,211	10,285	7.0%
Total Expenses	146,926	157,211	10,285	7.0%

Chamber of Commerce: supports tourism operations with our Destination Marketing Operator.