



**SUPPLEMENTAL AGENDA ITEMS
FOR THE SPECIAL MEETING HELD
THURSDAY, JULY 14, 2022**

SPECIAL MEETING OF COUNCIL

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COUNCIL REPORT

Date: 13 July 2022
File: 10.1.1.16
To: Warren Waycheshen, CAO
From: Alex Ramos-Espinoza, Director of Engineering Services
Re: Federation of Canadian Municipalities (FCM)
Asset Management Grant Application



Recommendation:

THAT the District of Kitimat submit an application to the 2022 Federation of Canadian Municipalities' Municipal Asset Management Program for the District of Kitimat Asset Management Development Program.

AND THAT the District of Kitimat commits to funding its share of cost (\$7,742), including any ineligible costs and cost overages of the project.

Background:

FCM is accepting grant applications under the Municipal Asset Management Program. The Asset Management Planning Program can provide up to 80% of the total project costs to a maximum of \$50,000.

We are offering grants to help your municipality strengthen its asset management practices. This will help you make the most of every infrastructure dollar. It will help you secure the future of your transportation systems, drinking water and wastewater systems, buildings and other key infrastructure. It will equip you to continue providing your community with reliable services and a high quality of life.¹

The approved 2022 capital budget consists of the Asset Management Policy Development project valued at \$60,000 and the project's funding structure is under the consideration that 50% of this project be funded through grants. The FCM grant opportunity is in line with approved project objectives to adopt an asset and reserve plan that integrates and funds municipal infrastructure, equipment and building replacement over the asset's life.

The grant request amount is for \$30,967 with the District of Kitimat contribution set at \$7,742 bringing the total project costs to \$38,709.

The FCM grant application is an addition to a previous grant application submitted to the UBCM Asset Management program earlier this year.

Alternative Options:

1. Another option as developed through discussion of Council.

Budget Implications:

DR

Director of Finance Initials

Budgeted: X

Unbudgeted:

Council Initiative/Other Relevant Plans:

Adopt a long-term view on maintaining and upgrading our assets to ensure a continued high level of service

- Adopt an asset and reserve plan that integrates and funds municipal infrastructure, equipment and building replacement over asset life

Alex Ramos-Espinoza

Warren Waycheshen

Submitted by:

Approved for Submission:

Alex Ramos-Espinoza, P.Eng.
Director of Engineering Services

Warren Waycheshen, CAO

1 <https://fcm.ca/en/funding/mamp/asset-management-grants-municipalities>

Attachment(s): None