



**SUPPLEMENTAL AGENDA ITEM
FOR THE SPECIAL MEETING HELD
THURSDAY, FEBRUARY 02, 2023**

SPECIAL MEETING OF COUNCIL

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 Information Report – 2023 Capital Early Approvals #2 (2.10.3)

Projects with strikethrough are recommended for removal from the early approval list. The total cost of these projects is \$490,000:

Line-Item No.	Project
16	<i>Fire – Hot water Tank Replacement</i>
22	<i>RCMP – Replace Expansion Tank</i>
31	<i>Library – Removable Wall</i>
32	<i>Library – Prefeasibility Study for HVAC System</i>
39	<i>General Government – Network Wiring</i>
41	<i>General Government - Software Update (i.e.. Cityreporter)</i>
50	<i>Riverlodge – Replace Flat Roofing</i>
51	<i>Riverlodge – Replace Domestic Water Piping</i>
52	<i>Riverlodge – HVAC Assessment</i>
53	<i>Riverlodge – Upgrade Distribution of Power – Design & Study</i>
54	<i>Riverlodge – Expansion Tank (BAS)</i>
61	<i>Tamitik – Hydro Box Concrete – Engineering Design</i>
Line-Item No.	Project
62	<i>Tamitik – Janitorial Sink</i>
63	<i>Tamitik – Expansion Tank (BAS)</i>
64	<i>Tamitik – Sound System Repairs (including KIR, POOL, & R/L)</i>
71	<i>Pool – Fluid Cooling Unit Replacement</i>
72	<i>Pool – LED Lighting</i>
73	<i>Pool – Acutrol Units</i>
74	<i>Pool – Chlorinators</i>
81	<i>KIR – Glulam Beam Dry Rot Repair</i>
82	<i>KIR – Repaint Exposed Structural Elements (BAS)</i>
109	<i>Engineering – Walkways Reconstruction Program</i>
111	<i>Engineering – Kildala Dyke Feasibility Study</i>
113	<i>Engineering – Bus Shelter Upgrades (Nechako & High School)</i>
114	<i>Engineering – Haisla Blvd & Nalabila & Village & HWY 37 Intersection Feasibility Study</i>
117	<i>Public Works Yard – Fleet Replacement Program</i>
126	<i>Sewer – Gyrfalcon Lift Station Design & Replacement</i>
127	<i>Sewer – Storm & Sanitary Sewer Relining (Whitesail)</i>
130	<i>Building – Condition Assessment Old Humane – Feasibility Study</i>