



**SUPPLEMENTAL INFORMATION
FOR THE SPECIAL MEETING OF COUNCIL
THURSDAY, JANUARY 11, 2024**

SPECIAL MEETING OF COUNCIL

Agenda Item #2	Public comment received January 10, 2024, from Tim Carter regarding Item # 5, 2024 Budget Deliberations Report 2 (2.10.3.1)
Additional Item	Report dated January 10, 2024, titled Budget Deliberations – Report 3 (2.10.3.1)

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From: [REDACTED]
Sent: Tuesday, January 9, 2024 10:26 PM
To: Tracy Tavares <ttavares@kitimat.ca>
Subject: Thursday January 11 Budget Meeting

Mayor and Counselors:

I understand that you are going to meet this Thursday to finish the Capital Expenditures 2024 budget, line by line. I and the 11 other residents on Skeena Street would like to express our interest and thoughts on fixing our degraded water issue.

Clean clear potable water is a service that we pay taxes for, and this should be one of the highest priorities for the District. Having high turbidity and high iron above MRL units for many years should spark a need for a solution.

We are grateful that the Hydrant Replacement and Pigging Project (Line 122, C 167) is on the plan, but we ask that the Skeena St to Columbia Ave Connection (page 267) on the Alternate Project list be moved to the 2024 Capital Budget.

Also we would ask that the replacement of the Skeena St water main (\$ 2.8 million) be added to the Alternate Project Initiatives list.

As Skeena St is the worst problem, by replacing the main now would give Engineering an exact picture of the requirements and cost that could be used for future projects that will need to be done as Kitimat's infrastructure ages. This should mitigate the need for many feasibility studies and going out to get Engineering estimates.

I thank you for your consideration of this matter and your patience in having me at your Council meetings about this issue.

Tim Carter
[REDACTED] Skeena Street.

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COUNCIL REPORT

Date: January 10, 2024
File: 2.10.3.1
To: Mayor and Council
From: Warren Waycheshen, CAO
Re: 2024 Budget Deliberations – Report 3
Applicant: n/a
Location: n/a



Recommendation:

Action:

Recommended Motion:

THAT the 2024 Budget Deliberations Report 3 report dated January 10, 2024, be received for information.

Background:

At the January 8, 2024 Council meeting, Council requested a list of the proposed 2024 capital projects that have not been started. Staff have reviewed the list and the following capital projects have not been started:

- FIRE – Signal Upgrades (Line 10, Justification 7)
- TAM – Hydro Box Concrete – Engineering Design (Line 37, Justification 43)
- POOL – Replace Metal Cladding (wall facing Library) (Line 45, Justification 53)
- KIR – Glulam Beam Dry Rot Repair (Line 52, Justification 65)
- KIR – Repaint exposed structural elements (BAS) (Line 53, Justification 67)
- KIR – Cladding Replacement (BAS) (Line 54, Justification 69)
- BLD – New Humane Society Septic Tank/Field Design (Line 104, Justification 137)
- WAT – Service Centre Water Main Improvements Design (Line 118, Justification 159)

Alternative Options:

1. Another option as developed through discussion of Council.

Budget Implications:

Developing the 2024 budget.

"JA"

Director of Finance Initials

Budgeted:

Unbudgeted:

Council Initiative/Other Relevant Plans:

The annual budget provides the direction for District operations, community grants, and capital projects.

Strategic Plan (2023-2026)

Priority 5 – Social Wellbeing

Goals: A healthy community with strong social bonds and services that meet community needs.

Community Energy and Emissions Plan

Not Considered

Housing Action Plan and Needs Assessment

Not Considered

Kitimat Age-Friendly Assessment Report and Action Plan

Not Considered

Kitimat Cycle Network Plan

Not Considered

Kitimat Poverty Reduction Strategy

Not Considered

Leisure Services Master Plan

Not Considered

Minette Bay West Concept Plan

Not Considered

Official Community Plan (and Downtown Design Guidelines)

Not Considered

Solid Waste Action Plan

Not Considered

Water Conservation Plan

Not Considered

BC Transit Future Services Plan

Not Considered

Economic Development Strategic Plan (2023-2029)

Not Considered

“Warren Waycheshen”

Submitted by

Warren Waycheshen, CAO

Attachment(s): None