



Notes from Council

Budget Deliberations January 2024

Kitimat Council Meeting Summary of Key Items – January 08, 2024

- Council waived the fees for Commercial Use Patios on Public Lands Policy C-24 for 2024.
- Council received for information the report and presentations on the 2024 Operational budgets for the District.

Kitimat Council Meeting Summary of Key Items – January 11, 2024

- Council continued with the 2024 budget discussions.
- The Community group grant requests from the November 14, 2023 Committee of the Whole Meeting were approved for the 2024 budget. These requests can be found [here](#).

Community Group	Amount
<i>Kitimat Public Library</i>	\$656,570
<i>Mount Elizabeth Theatre</i>	161,600
<i>Kitimat Museum & Archives</i>	\$409,703
<i>Kitimat Arts for Youth</i>	\$13,390
<i>Kitimat Understanding the Environment</i>	\$300,000
<i>Tamitik Status of Women</i>	\$47,277
<i>Tamitik Status of Women – Salon A</i>	\$187,000
<i>Kitimat Development Centre – Better at Home Program</i>	\$53,060
<i>Kitimat Community Services Society – Rental Subsidy Program</i>	\$38,737
<i>Kitimat Community Services Society – Victim Services Program</i>	\$44,000
<i>Kitimat Health Advocacy Group</i>	\$20,000
<i>Kitimat 50+ Society</i>	\$36,338
<i>Kitimat Public Art Alliance</i>	\$35,000
<i>Kitimat Flying Club</i>	\$11,024
<i>Kitimat Community Fairgrounds Society</i>	\$3,000
<i>Kitamaat Basketball Tournament</i>	\$5,000
<i>Kitimat Airshed Group</i>	\$21,000



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- Council deferred the Kitimat Child Development Centre Healthy Babies Program 2024 Grant request in the amount of \$42,500 until staff reports back at a future meeting.
- Council added a capital budget item – Skeena Street Reconstruction for \$2.8 million to the list of considerations for the 2024 Alternative Project Initiatives.
- Council considered the Capital budget projects for the 2024 Capital Budget.
- Council approved consideration of WAT-Skeena Street – Hydrant Replacement and Piggings and WAT-Skeena Street to Columbia Avenue connection as a 2024 capital budget item.
- Council also considered ENG-Gull Street – Hydrant Replacement and Piggings for the 2024 capital budget.

Kitimat Council Meeting Summary of Key Items – January 22, 2024

- Council continued with the 2024 budget discussions.
- Council approved the Kitimat Child Development Centre Healthy Babies Program 2024 Grant request in the amount of \$42,500.
- Council passed a resolution to use \$362,870 from the Growing Communities Fund and repurpose the following Reserve for Future Fund Expenditures (RFFE) projects to fund the WAT-Skeena Street to Columbia Avenue Connection project:

Project	RFFE
<i>POOL - Diving Board</i>	\$8,000
<i>PLN - Minette Bay Road Reserve</i>	\$9,637
<i>PLN - DC West Master Plan</i>	\$31,610
<i>PLN - Downtown Parking Study</i>	\$25,708
<i>PLN – Wayfinding</i>	\$71,597
<i>PLN - LOT 14 & MVSQ Concept</i>	\$7,409
<i>ENG - Orthophoto</i>	\$14,430
<i>PWY - Material Hazard Training</i>	\$20,000
<i>BLD-Chamber of Commerce Lift</i>	\$117,574
Total	\$305,965

- Council directed Staff to report back with a list of time-sensitive capital projects for the 2024 budget early approval.



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- Council tentatively approved the 2024 revenues and general operating expenses with final approval in spring 2024 when the five-year financial plan is adopted. The 2024 [revenues](#) and general operating expenses can be found on the District of Kitimat [website](#).

Budget information can be found on the District of Kitimat Website: [2024 Budget Deliberations](#)

Anyone interested in providing input on the 2024 budget is encouraged to visit the District of Kitimat Get Involved Kitimat website [here](#)

Next Budget Report:

- Monday, February 05, 2024 – Regular Meeting at Council Chambers, 606 Mountainview Square

For more information on any of the above items, please contact the District of Kitimat at 250-632-8900 or dok@kitimat.ca.