

# DISTRICT OF KITIMAT LEISURE SERVICES DEPARTMENT

## September 2023/2024 Fee Schedule

Prices to take effect September 1, 2023.  
GST included in fees.



Leisure Services...Enriches the quality of life.  
Mentally and physically!

On direction from the Leisure Services Advisory Commission, rounding of fees is to be to the nearest .05 or .10 when applicable to facilitate divisibility for computer calculation of tax; the lower fee vs. higher fee is to be used at the mid-point.

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# Leisure Services Advisory Commission

## Mission Statement

The Leisure Services Advisory Commission contributes to the vibrancy of the community by advocating on behalf of Kitimat residents and advising and educating Council about the trends and issues related to parks and recreation. They advocate that Leisure Services is treated as an essential service to residents of and visitors to Kitimat in an effort to enhance the quality of life, promote social and health well being and create a thriving vibrant community.

## Vision Statement

The Leisure Services Advisory Commission believes and shares the vision that Kitimat is a community where residents should enjoy an enhanced quality of life through participation in indoor and nature-based recreation through engagement and the enjoyment of nature. The Commission feels that every person, should have the opportunity to be active, healthy, and socially connected across their lifespan.

## Values

- We steadfastly believe that parks and recreation are essential to the well-being of the residents of Kitimat.
- We are guided by the belief that our programs, policies and practices must be equitable, inclusive, and accessible (physically and economically) to all residents of Kitimat.
- We strive to contribute to an enhanced quality of life for all residents. In this regard, our decisions are guided by a desire to attract and retain residents to our programs, spaces and places by offering a variety of activities in a variety of well-maintained settings that meet the varying needs of our residents (e.g., indoor multi-use facilities, outdoor programs such as kayaks, canoes).
- We respect and celebrate the diversity of our community, including our multi-cultural character and our composition of permanent and temporary residents.
- We actively seek the community's participation in planning programs and use of facilities.
- In the act of advising about activities, we will take into consideration the existing facilities, equipment, environment, and people (staff and volunteers).
- We acknowledge that fiscal responsibility must be a balance of supporting the costs of operations with the need for affordability of our services.
- We respect the environment and our vast natural resources. We advocate for environmental sustainability of all programs, practices and policies.
- We are committed to promoting year-round access to both indoor and outdoor recreational pursuits.
- We seek to create partnerships and foster collaboration, while also recognizing the need to be proactive.

February 2022

# DISTRICT OF KITIMAT STATEMENT OF OBJECTIVES

Mayor and Council February 2022

1. To provide basic and affordable leisure services to anyone desiring programs or the use of facilities.
2. To recognize that individuals and groups have varying backgrounds (age, income, ability) and to encourage broad participation in recreation and leisure pursuits, it is recognized that there are a wide variety of different leisure needs. Services will, therefore, align with the changing needs of the community.
3. To encourage broad participation in recreation and leisure pursuits in all its forms that promote both physical and mental well-being, as well as to provide and promote year round access to both indoor and outdoor recreation pursuits.
4. Competition with the private sector will be avoided, except where the private sector chooses to offer what is considered to be a basic leisure service.
5. The cost of administering the collection of revenue shall not be disproportionate to the revenue which accrues or the advantage gained.
6. To provide programs and services for the sake of contributing to the greater good of individuals and community quality of life that may, as a result, not prioritize or seek revenue generation (e.g., lost leader programs)
7. In order to allow the fullest and most economical use of the District of Kitimat's facilities, no group or individual shall be given exclusive rental of any room or facility for an extended period of time.
8. To continuously evaluate programs, practices, services, policies, and facility use to maintain quality and ensure the needs of the community are being met.
9. To ensure a continuity of programming that meets the needs of the community by establishing partnerships with other community recreation providers as needed.
10. To plan and implement programs, policies and practices that are equitable, inclusive, and accessible to all residents of Kitimat.
11. Out of respect for the environment and our vast natural resources, ensure that all programs, services, and policies reflect environmental practices, and sustainability.
12. To ensure well-maintained spaces and places that all leisure (indoor and outdoor) are maintained to high measurable standard.

Passed by Council 22 February 2022  
Motion: R22-061

# Leisure Services Department

## FEE POLICIES

1. It is recognized that at least some of the cost involved to deliver leisure services should be recovered by means of a user fee or charge, and that the user fees and charges should be reviewed annually and be effective 1 September to 31 August of the following year.

On 26 February 2018 Council agreed that the objective for fee recovery percentage on revenue generating facilities and staff related to those facilities will be between 17% and 22% of projected facility and related staff expenses, excluding major expenditures. This percentage range will be reviewed every 5 years or when significant change takes place within the economy.

### 2. Age Categories

It is recognized that there should be different rates based on the age of the participants and the following age categories have been established:

- a) Pre-schoolers 4 years of age and younger
- b) Children 5 to 14 years of age inclusive
- c) Students 15 to 18 years of age inclusive
- d) Adults 19 years of age and older
- e) Senior Citizens 60 years of age and older

3. It is recommended that admission fees should be standardized in all facilities where applicable.

4. **Goods and Services Tax** - GST is included where applicable.

5. **The program fees** (excludes admission to public programs) are based on the cost to provide a program, including a charge for facility and administration overhead costs. However, based on the present policy, program costs outlined above are subsidized as follows:

- a) Pre-schoolers up to 50%
- b) Children up to 50%
- c) Students up to 25%
- d) Adults none
- e) Senior Citizens up to 50%

#### 5.1 Public Program Admission Ratios:

That the goal be to maintain the following ratio for public programs:

- Children/Seniors be a maximum of 40% of adult fees.
- Students be a maximum of 60% of adult fees.
- Economy tickets be 80% of regular price (current policy)
- Membership be 30% of regular admission (current policy)

#### 5.2 Facility Rental Ratio Goal:

That the goal be to maintain the following ratio for facility rentals:

- Child / senior be a minimum of 40% of adult.
- Student be a minimum of 60% of adult.

6. **Prime time and non-prime time** have been standardized for pool and ice facilities where applicable and are defined as:

- a) Prime Time      Monday to Friday      6pm to 12 midnight  
                         Saturday to Sunday      8am to 12 midnight  
                         Statutory Holidays      8am to 12 midnight

## FEE POLICIES continued...

- |  |   |
|--|---|
| b) Non-Prime Time                              | All other times   |
| c) Special                                     | School Days, 8am to 3pm (50% of Prime Time)                           |
| d) Spring/Fall - Youth Ice                     | All ice fees at prime ice rate  |
| e) Spring - Adult Ice                          | See page 14   |
| f) NID Days - Youth Ice                        | 8am to 3pm, see rate (must have a parent in attendance as supervisor) |
| g) NID School Day Special – Youth Ice          | See page 14   |
| h) High Performance Athlete Program – Ice Time | See page 15   |

### 7. Admission Fees

- To be standard in all leisure services facilities, for recreation sponsored public sessions.
- Those fees consist of single fees, economy tickets (booklets) and memberships (passes).
- Active members of Canadian Armed Forces receive the seniors' rate for admission fees and memberships upon showing of valid and current Canadian Armed Forces identification card.

### 8. Meeting Rooms - Guidelines

- Rental rates are hourly unless otherwise noted in the fee schedule.
- No charge is levied for normal equipment used in conjunction with room rentals or programs.
- Volunteer youth groups who meet the criteria set out in the Fee Policies, item 10, shall be allowed the following providing the meeting rooms are available:
  - One annual general meeting in the Riverlodge activity room or Tamitik meeting room free of charge.
  - Monthly executive meetings at a reduced cost of \$17.45 per meeting in a Riverlodge meeting room or a Tamitik meeting room.
  - New leisure time activity groups wishing to hold public meetings to form a leisure service activity in our community are allowed four organizational meetings free of charge, when rooms are available.

### 9. Minors Accessing Leisure Services Facilities

ACCESS TO THE LEISURE SERVICES FACILITIES FOR MINORS **MUST** ADHERE TO THE FACILITY ACCESS STANDARD OPERATING PROCEDURE

- Whenever groups requesting a **reduced fee for rental of leisure services facilities** have part of their participants under 18 years of age and part over 18 years of age, that the reduced rate be granted when the 18 and under participants represents a minimum of 80% of the participating groups.

### 11. Tournament Bookings

In booking of tournaments held in the leisure services facilities, a social room will be supplied, if available, at no additional cost, in the facility the tournament is being held. The social room is for the convenience of participants during the tournament hours only.

(Please note that the intent of this does not include the use of Joanne Monaghan Community Room for evening dance socials - this would mean the Activity Room to socialize in while the event takes place.)

## FEE POLICIES continued...

### 12. Community Development Centre Family Swim

The Community Development Centre is permitted one 1-hour swim per week at a convenient time for pool operations and normal admission fees are charged. This program can be incorporated with a Sunday Fun Swim.

### 13. Scuba Diving Lessons - Private Sector

The private sector is permitted to teach scuba lessons during public swims, providing qualified PADI Instructors are present and supply the District of Kitimat with a photocopy of liability insurance with a minimum of \$2 000 000.

### 14. Scuba Equipment during Public Swim

Individuals are permitted to use their scuba equipment during specific public swims providing a current qualification certificate is produced prior to the swim.

### 15. Statutory Holiday Facility Rental for Exclusive Use

#### Ice Rental

Prime time rate applies for up to the first 6-hour block of facility rented on a statutory holiday. Beyond the 6 hours block the following charges apply: Prime time rate + all regular employee statutory holiday charges + an additional 30%.

#### Pool Rental

Charges for facility rental are as follows: Prime time rate + all regular employee statutory holiday charges + an additional 30%.

### 16. Coast Mountain School District No. 82 Kitimat / Kitamaat Village / Leisure Services Department Reciprocal Use Agreement

The District of Kitimat and Coast Mountain School District No. 82 in Kitimat / Kitamaat Village have participated in a reciprocal use program. The agreement is:

- a) Coast Mountains School District No. 82 in Kitimat / Kitamaat Village has use of the leisure services facilities during school days between 8:30am and 4pm at no charge, and if additional costs are incurred, they are charged to them. The exception is swimming, where the District of Kitimat will provide the first lifeguard free of charge (District of Kitimat Policy and Procedures Manual).
- b) The District of Kitimat Leisure Services Department has use of School District facilities at no charge (apart from Mount Elizabeth Theatre) after 5pm on school days, with direct costs incurred on weekends.
- c) In addition, it has been agreed that Mount Elizabeth Middle Secondary School has the use of Tamitik Arena for graduation ceremonies in exchange for two free uses of Mount Elizabeth Theatre.

#### Dry Grad/Graduation Ceremonies:

- Dry Grad and Grad Banquet Committees each year by October 15<sup>th</sup> must contact the Leisure Services Department, Administrative Coordinator at Riverlodge (250-632-8970) to provide a contact list for the committee and set up a meeting to go over bookings and contract for the Dry Grad activities and banquet.
- Tentative bookings for dry grad and graduation ceremonies must occur by October 30<sup>th</sup> and confirmation for the events must be made by March 31<sup>st</sup> of each year with the appropriate facility.
- A \$2,000 refundable security deposit must be submitted to the Leisure Services Department by January 31<sup>st</sup> of each year (**Note:** If damage occurs at one event, banquet, this damage deposit will be reduced and must be replenished prior to the next event, "dry grad")
- Guidelines for use and charges for the facilities are set by the Leisure Services Fees and Charges.
- A security, safety and first aid plan must be submitted to the Leisure Services Department by May 1<sup>st</sup> of each year.

▪Items to include are:

- Medical plan
  - Security of the building
  - Dealing with smoking/vaping, drugs, and alcohol use
  - Evacuation plan and event insurances obtained for each event (to be coordinated with Leisure Services)
- Name and phone number of emergency contact who will be on site for the whole event by one week prior to each event to the Leisure Services Department
  - The District of Kitimat provides a \$5,000 grant to the Dry Grad Committee / Grad Committee which can be used for room booking all charges (rooms, staff costs, etc.) that are not included as part of the Leisure Services Fees and Charges.
    - The \$5,000 may be split between the Dry Grad Committee and the Grad Committee
    - The \$5,000 grant is budget dependant as part of the Leisure Services Department and must be approved by Council.
    - The grant cannot be used for the damage deposit owed to the Leisure Services Department
    - The grant cannot be used for costs not related to the facility rental or facility use requirements.
- d) Riverlodge Recreation Centre is provided for Mount Elizabeth Middle Secondary School (MEMSS) Dry Grad and grad banquet as follows:

**Dry Grad – No Charge Facilities**

- Gym, J. Monaghan Community Room, Activity Room, Arts Wing, hallways
- Wednesday 8:30 pm – 9:30 pm
- Thursday 6 am – 9:30 pm
- Friday 6 am – start of event (est. 9 pm)
- Friday start of event (est. 9 pm) until Saturday 9 am
- Clean up must be complete by Saturday at 9 am or additional charges will be incurred.

**Dry Grad – Facility Charges**

- All other times outside of the above
- Floor cover laydown and take up.
- Recreation Attendant Services outside normal facility operating hours and for Dry Grad event after 2 am
- Electrician services
- Additional staff charges as required.

**Banquet – No Charge Facilities**

- Gymnasium, J. Monaghan Community Room, and Activity Room
- Set up 8:30 am – 3:30 pm Monday – Friday.

**Banquet – Facility Charges**

- All other times outside of the above
- Floor cover lay down and take up.
- Recreation Attendant services if additional staff are required and all time outside normal facility operating hours for including any overtime requirements.
- Service Clerk fees if additional staff are required and all staff time outside normal facility hours including overtime requirements.
- Electrician services
- Set up after 3:30 pm
- Additional staff charges as required.



## FEE POLICIES continued...

e) Riverlodge Recreation Centre is provided for Kitimat City High (KCH) grad banquet as follows:

### **Banquet – No Charge Facilities**

- Gymnasium, J. Monaghan Community Room, and Activity Room
- Set up 8:30 am – 3:30 pm Thursday – Friday.

### **Banquet- Facility Charges**

- All other times outside of the above
- Floor cover laydown and take up.
- Recreation Attendant services if additional staff are required and all time outside normal facility hours including overtime requirements.
- Service Clerk fees if additional staff are required and all time outside normal facility hours including overtime requirements.
- Electrician services
- Set up after 3:30 pm
- Additional staff charges required.

**Note:** The Tamitik Arena and the Sam Lindsay Aquatic Centre may be booked for dry grad and graduation events. The value of the \$5,000 grant may be applied towards the costs related to these facilities. The use of the \$5,000 grant must adhere to the explanation of the grant's restrictions.

17. Persons showing the Gym Works CSC Pacific/ Pacific Sport Card may use the facilities at no charge to pursue their fitness training goals. All other facility sales will apply.

18. A person using the facility for a municipally operated fitness program may use the facilities (shower, weight room, or pool) after their fitness class.

## PUBLIC ADMISSION FEES – SCHEDULE A

- Regular Fees**

Age Group <sup>1</sup>	Single Admission	Economy Tickets <sup>2</sup>	Per Month	3 Month <sup>3</sup>	6 Month	12 Month
PreSchool <sup>7</sup>	n/a	n/a	n/a	n/a	n/a	n/a
Child <sup>4</sup>	2.90	28.00	31.10	79.50	143.60	253.50
Senior	3.45	31.00	34.40	81.45	153.65	273.15
Student	4.40	42.30	54.15	135.35	243.70	433.30
Adult	7.30	70.00	92.55	231.30	416.15	739.75
Family <sup>5</sup>	14.65	NA	162.85	407.20	733.05	1,303.05

- Leisure Access Fees (75% of drop-in and economy tickets, 50% of regular memberships)**

Age Group <sup>1</sup>	Single Admission	Economy Tickets <sup>2</sup>	Per Month	3 Month	6 Month	12 Month
PreSchool <sup>7</sup>			n/a	n/a	n/a	n/a
Child <sup>4</sup>	0.75	7.00	15.55	39.75	71.80	126.70
Senior	0.85	8.00	17.25	40.70	76.80	136.60
Student	1.10	11.00	24.05	67.70	121.85	216.70
Adult	1.80	17.50	41.20	115.65	189.20	369.90
Family <sup>5</sup>	3.65		88.10	220.20	396.40	704.65

- Day Pass Fees**

Age Group	Day Pass Rate
Preschool <sup>7</sup>	N/A
Child <sup>4</sup>	4.70
Senior	5.00
Student <sup>6</sup>	7.05
Adult	11.70
Family <sup>5</sup>	23.35

Regular & Leisure Access Memberships allow access only to public sessions at Riverlodge (weight room, open gym, badminton, sauna, rock wall and courts) and Tamitik (sauna, whirlpool, fitness areas, courts, public swim, and public skating).

<sup>1</sup> See Fee Policies on Page 3, Item #2, for definition of age groups.

<sup>2</sup> Economy tickets represent 80% of 12 single admissions.

<sup>3</sup> "3 Month" Regular Membership is the base and represents 30% of 90 single admissions; "Per Month" = Base/3+20%; "6 Months" = Basex2-10%; "12 Months" = Basex4-20%

<sup>4</sup> GST is not charged for those 14 years and under

<sup>5</sup> Family rate: Maximum two parents or guardians accompanying their dependent children under 19 years of age.

<sup>6</sup> post-secondary school students with a current provincially recognized post-secondary school student card pay the student drop-in rate for admission to Leisure Services facilities; if proof of fulltime status is provided, they pay the student rate for economy tickets and memberships.

<sup>7</sup> For a challenged person who is <5 years old, the assistant / parent / caregiver pays admission at the child drop-in rate (subsidies apply).

**Note:** Hirsch Creek Golf and Winter Club membership fees may be collected as per direction of Recreation Administration Coordinator.

# RIVERLODGE RECREATION CENTRE – SCHEDULE B

## Arts Wing

<b>ARTS MEMBERSHIPS <sup>1</sup></b>					
	<b>Drop In</b>	<b>Per Month</b>	<b>3 Months</b>	<b>6 Months</b>	<b>12 Months</b>
Child <sup>2</sup>	2.90	8.95	22.70	39.50	65.10
Senior	3.45	9.70	23.00	40.30	69.60
Student <sup>3</sup>	4.40	11.85	28.55	50.05	85.50
Adult	7.30	19.90	47.40	83.45	143.05

<sup>1</sup> "3 Month" Regular Membership is the base x 3 less 20%; "6 Month" Regular Membership is the base x 6 less 30%; "12 Month" Regular Membership is the base x 12 less 40%

<sup>2</sup> GST is not charged for those 14 years and under

<sup>3</sup> Post-secondary school students with a current provincially recognized post-secondary school student card pay the student drop-in rate for admission to Leisure Services facilities; if proof of fulltime status is provided, they pay the student rate for economy tickets and memberships.

<b>FIRING COUPONS</b>	<b>Single Item</b>	<b>6 Coupons</b>
Glaze	\$2.30	\$12.30
Bisque	\$1.25	\$6.20
Full Kiln	\$68.70	
*No membership required. Never expires.		

<b>FIRING PACKAGE<sup>1</sup></b> (Must have Arts Wing Membership)	<b>3 Month</b>	<b>6 Month</b>	<b>12 Month</b>
<b>Includes bisque and glaze firing</b>	\$87.90	\$175.55	\$351.20

<sup>1</sup> Loading to be by Leisure Services staff or delegate only. Firing to be by Leisure Services staff or delegate only. Kiln to be fired only when full. Kiln firings limited to two firing per month.

# RIVERLODGE RECREATION CENTRE continued...

## Room Rental Rates<sup>5</sup>

Room	Event		
Arts Wing	Workshop Rates for Crafts Clubs (9am - 5pm)		88.20
Meeting Room	Meetings (per hour)		17.05
Community Room Kitchen	Hourly Rental <sup>6</sup>		38.80
Activity Room	Meetings (per hour)		27.10
	Sports Rental/ Non Profit Rental (per hour)	Adult	28.20
		Youth	23.00
	Receptions <sup>2</sup> (within normal hours)		230.60
	Socials outside buiding hours		269.10
	Babysitting (per hour)		28.20
Joanne Monaghan Community Room	Meetings per hour		38.80
	Sports Rental/ Non Profit Rental (per hour)	Adult	35.35
		Youth	29.90
	Receptions <sup>2</sup> (within normal hours)		373.20
	Seniors/Teen Dances <sup>3</sup>		373.20
Socials <sup>1</sup>		897.80	
Gymnasium	Sports Rental (per hour)	Adult	63.45
		Youth	31.60
	Meetings (per hour)		58.70
	Receptions <sup>2</sup> (within normal hours)		880.30
	Socials <sup>1</sup>		1965.45
Convention Rate <sup>4</sup>	Exclusive Use of Entire Facility (per day)	Adult	2112.65
		Youth	845.05
Climbing Wall	Sports Rental (per hour)		23.05
Kitimat Youth Centre	Meeting (per hour)		17.05

1. Socials operate between 7pm and 2am. Set up time is included as part of normal fee and arrangements and other facility activities are to be coordinated with the Leisure Services Administration Coordinator. When possible, decorations may be put up the day before.
2. Limited use of kitchen facilities; catered meals with alcohol service; within regular building hours of the season, Sunday to Friday at 4 p.m.; for such events as business meetings, bingo, etc.
3. Seniors/teen dances operate between 6 pm and 12 midnight with the building clear by 1 am. Without alcohol service.
4. Convention rental includes use of the entire facility for each day of the conference. This does not cover set up time as the policy for all rentals is that set up time is a part of the rate, providing the amount of time required is reasonable.
5. Federal government legislation requires that this fee be paid at social functions that provide music. Current SOCAN rates will be applied in addition to the rental fee, [www.socan.com](http://www.socan.com).
6. **Individuals or groups may use this facility for no charge when sharing skills pertaining to food preparation and preservation when the kitchen is not otherwise booked.** A refundable deposit of \$50 will be collected and returned if the kitchen is cleaned and left in the condition it was found **Note** - If paid bookings for the Joanne Monaghan Community Room and kitchen are received outside 48 hours of the no charge booking of the kitchen, paid bookings will receive priority for the use of the kitchen space and the free booking will be cancelled.

### Applicable:

- Groups or individuals interested in sharing skills or teaching friends on how to do food preparation or preservation.
- Food Bank or Food Share Program
- Groups such as Kitimat Community Services, Tamitik Status of Women, Community Garden Programs, etc.

### Not Applicable:

- Commercial ventures i.e., preparation of food for a business or for selling of the food.
- Commercial ventures to train employees how to do this for businesses.
- Commercial ventures where someone is being paid to teach others.

**Note:** (i) If the Leisure Services Department deems necessary an additional charge for set up may be added. Charge made will equal the current wage rate of one Recreation Attendant 2 plus overhead for eight hours per day of event. (ii) An additional fee beyond what is listed in (i) may be added, with the permission of the Director of Leisure Services after consultation with the Recreation Administration Coordinator, based on minimum of current wage rate of one Recreation Attendant 2 plus overhead for four hours per day of event. (iii) If it is determined by the Recreation Administration Coordinator that the gym floor covering is to be used for a rental/event, an additional fee of up to 6 hours x 3 staff x the current wage rate of Recreation Attendant 1 will be charged when necessary.

## RIVERLODGE RECREATION CENTRE continued...

- Martial Arts Fees**

### Tae Kwon Do

Trial period 1 to 30 September - no fee.

Fall fees to be paid by 30 September, winter by 1 February.

Training session schedule is 1 September to 31 May, with **shared use of room**.

TAE KWON DO					
Age Group	Season				
Adult (≥19yrs)	Full Year	1 October	to	31 May	355.80
	Part Year	1 October	to	30 Jan	184.25
		1 February	to	31 May	184.25
Youth (15-18yrs)	Full Year	1 October	to	31 May	203.10
	Part Year	1 October	to	30 Jan	102.85
		1 February	to	31 May	102.85
Children (≤14yrs)	Full Year	1 October	to	31 May	173.50
	Part Year	1 October	to	30 Jan	95.40
		1 February	to	31 May	95.40
Seniors (≥60yrs)	Full Year	1 October	to	31 May	176.40
	Part Year	1 October	to	30 Jan	96.90
		1 February	to	31 May	96.90

### Judo/ Boxing/ Jiu-Jitsu

Trial period 1 to 30 September - no fee. Fall fees to be paid by 30 September, winter by 15 January.

Judo /Boxing/ Jiu-Jitsu training session schedule is 1 September to 30 April.

Age Group	Season				
Adult (≥19yrs)	Full Year	1 October	to	30 April	371.90
	Part Year	1 October	to	15 Jan	186.20
		16 January	to	30 April	186.20
Youth (15-18yrs)	Full Year	1 October	to	30 April	217.00
	Part Year	1 October	to	15 Jan	114.00
		16 Jan	to	30 April	114.00
Youth Drop-In					5.00
Children(≤14yrs)	Full Year	1 October	to	30 April	190.55
	Part Year	1 October	to	15 Jan	103.60
		16 Jan	to	30 April	103.60
Seniors (≥60yrs)	Full Year	1 October	to	30 April	197.20
	Part Year	1 October	to	15 Jan	108.30
		16 Jan	to	30 April	108.30

# SAM LINDSAY AQUATIC CENTRE – SCHEDULE C

## • Pool Rental Rates

	Youth <sup>1, 3</sup>		Adult	
Time (rates are per hour)	A	B	A	B
<b>Rental Rates</b>				
All normal operating hours.	112.05	59.35	151.50	80.45
<b>Adhoc Pool Rentals<sup>2</sup></b>	<b>A, B, &amp; C</b>		<b>A, B, &amp; C</b>	
Outside normal operating hours Youth = 75% of adult rate	197.65		263.00	

1. Youth volume purchased pool time minimum 1 hour/day, Monday to Friday, 40 weeks/year.
2. Maximum 75 people. Intent of program rate is to capture all costs of on-deck personnel and meet policy relative to ratios between guards and participants. If there are additional participants, the cost would be the hourly labour cost including benefits plus 25%.
  - Persons or groups wishing to rent the complete facility will be required to pay all costs of additional on deck personnel and meet policy relative to ratio between guards and participants. Cost is current Guard 1 rate + overhead for each additional lifeguard required above 40 swimmers. The ratio of lifeguards to swimmers and additional charge for staff as follows:

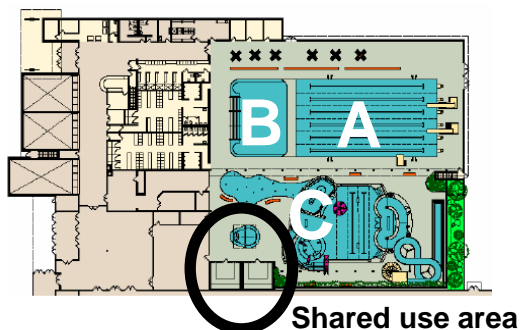
- 41 – 80 swimmers = 1 additional lifeguard
- 81 – 140 swimmers = 1 additional lifeguard
- 141- 200 swimmers = 1 additional lifeguard
- 201+ swimmers = Requires 1 additional lifeguard per 50 swimmers

3. The Kitimat Marlins Swim Club rates are to be adjusted accordingly with any changes to the Fee Schedule.

**Note:** Swim Meet Charges: During a swim meet, the teach pool (shallow end) will be provided at no charge to the facility renters.

The Sam Lindsay pool is available to rent as a whole unit or in subsections:

- A. 25-meter length swim area plus shared use of sauna and whirlpool
- B. 10-meter shallow end swim area plus shared use of sauna and whirlpool
- C. Leisure Pool plus shared use of sauna and whirlpool; waterslide is optional; intent is to capture all costs of waterslide personnel; cost = hourly labor rate + benefits for a slide attendant
- D. Lane rentals. Individual lane rentals are available at the rate of \$17.90 per hour provided that:
  - a. The lane area is not booked for other purposes.
  - b. The pool is open and qualified people are on duty.



## • Sauna and Whirlpool

1. This area is a common area for use by all participants using the various pools, provided that:
  - a. The complete pool is not separately booked (i.e., private rental).
  - b. The pool is open and qualified people are on duty.
2. Use of the sauna and whirlpool area is included when playing racquet sports or using the fitness centre, provided that:
  - a. The complete pool is not separately booked (i.e., private rental).
  - b. The pool is open and qualified people are on duty.
3. Use of these facilities is restricted to participants 16 years of age and over, unless accompanied by an adult.

## • Pool Rental Rates for Non-Residents

Adult	Adult Ad Hoc pool rental rate + 25% surcharge
Youth	Youth Ad Hoc pool rental rate + 25% surcharge

# TAMITIK ARENA / KITIMAT ICE RINK – SCHEDULE D

## • Ice Rental Rates

### Adult

ADULT ICE				
	Fall: Sept 1 - 30	Winter: Oct 1 - Mar 14	Spring <sup>7</sup> : Mar 15 - May 31	Summer <sup>7</sup> : Jun 1 - Aug 31
Adults (All hrs)	242.05	0.00	189.10	242.05
Prime Time <sup>1</sup> (All hrs exclusive of non prime)	0.00	242.05	0.00	0.00
Non-prime Time <sup>2</sup>	0.00	206.45	0.00	0.00
Cancellation / No-Shows Charge, <28 days notice	242.05	242.05	189.10	242.05
Special <sup>3</sup>	0.00	68.50	0.00	0.00

### Youth (18 years and under - registered society)

YOUTH ICE				
	Fall: Sept 1 - 30	Winter: Oct 1 - Mar 14	Spring <sup>5</sup> : Mar 15 - May 31	Summer <sup>6</sup> : Jun 1 - Aug 31
Youth (All hrs)	89.39	0.00	124.59	242.05
Prime Time <sup>1</sup> (All hrs exclusive of non prime)	0.00	89.43	0.00	0.00
Non-prime Time <sup>2</sup>	0.00	76.85	0.00	0.00
Cancellation / No-Shows Charge, <28 days notice	184.60	193.44	124.59	242.05
School Non-Instruction Days (NID) Must have adult supervision	0.00	54.65	54.65	0.00

<sup>1</sup> Monday to Friday, 6 pm to 12 midnight. Saturday to Sunday, 8 am to 12 midnight.

<sup>2</sup> All other times.

<sup>3</sup> Monday to Friday (school days) 8am to 3pm. Statutory Holidays - See page 5.

<sup>4</sup> **Cancellation / No Shows Charge for Youth during Fall/Winter: Double the normal rate unless Cold Weather Policy in effect.**

<sup>5</sup> Youth Spring booked prior to January 15<sup>th</sup>, local youth group:

- require a minimum \$500 deposit.
- rental rate: \$99.60 (20% discount off regular spring ice)
- minimum hours / day: 4
- minimum days / week: 5
- minimum weeks going forward from March 15 in consecutive weeks: 4.
- Ice booked after January 15<sup>th</sup> be at rate of \$124.60.
- Ice can only be booked in the year that it will be used; The Director of Leisure Services, or delegate, may waive this for special events as necessary.
- Fees will match the fall/winter ice fee rates if the ice has not been removed and requires re-installation, and all other spring ice requirements have been met.

<sup>6</sup> Youth Summer booked prior to January 15<sup>th</sup>, local youth group:

- require a minimum \$1000 deposit.
- rental rate: \$125.85 (48% discount off regular summer ice)
- minimum hours / day: 7
- minimum days / week: 5
- minimum weeks working back from August 31<sup>st</sup> in consecutive weeks: 4.
- Ice booked after January 15<sup>th</sup> be at rate of \$242.00
- Ice can only be booked in the year that it will be used; The Director of Leisure Services, or delegate, may waive this for special events as necessary.
- Fees will match the fall/winter ice rental rates for the last three full weeks of August if all other requirements of summer ice rentals have been met.

<sup>7</sup> Adult program or commercial sector (hockey school) unless booked through local youth group. Spring / summer booked prior to January 15<sup>th</sup>:

- deposit \$2,000
- rental rate: \$141.85 (25% discount off regular spring ice)
- minimum 6 hours / day
- minimum rental program - 2 weeks
- minimum 6 days if 2 weeks, 5 days if 3 weeks



- f) minimum 2-week rental
- g) Ice can only be booked in the year that it will be used; The Director of Leisure Services, or delegate, may waive this for special events as necessary.

## TAMITIK ARENA / KITIMAT ICE RINK continued...

- h) Fees will match the fall/winter ice fee rates if the ice has not been removed and requires re-installation, and all other spring ice requirements have been met.

- **Ice Rental Rates for Non-Residents**

Adult	Adult prime time ice rental rate + 25% <b>surcharge</b>
Youth	Fall/Winter: 50% (adult prime time ice rental rate +25% surcharge) Spring/Summer: Youth rental rate + 25%

- **Ice Time – Open (Local Elite Athletes) (October 1 - May 1)**

From time-to-time various youth excel in their ice sport and, prior to competition, request additional ice time for practice. If ice time is available at no additional cost to the taxpayer, the charge per individual would be \$15.45 per hour. For procedure see Leisure Services Department Standard Operating Procedures Manual.

- **Special Events / Ice Shows** (re: feature hockey games, ice shows featuring provincial, national, or international people)  
Rental rate applicable or 10% of gross gate whichever is the greater. Actual clean-up costs to be paid by rental agency.
- **Net Pegging** (securing hockey nets limiting movement)  
User groups to be responsible for net pegging or procure the service from the Leisure Services Department at a charge (above their regular ice rental rate) of hourly cost-plus benefit package at minimum of 4 hours.
- **Summer Non-Ice Rental Rates** - Minor User Groups (18 years and under - registered society)

<b>SUMMER NON-ICE RENTAL</b>	
Minor User Groups	67.85
Adult Rental	111.85

- **Shows / Concerts**

<b>SHOWS / CONCERTS</b>		
Local Non-Profit Organization, per day, registered society		825.35
		plus cleanup costs
	First Day	1,375.55
	Second Day	1,375.55
Commercial Rates	Rock Concert Rate <sup>1</sup>	1,375.55
		plus cleanup costs
	Complete Concession Rights	550.25
	Partial Concession Rights	275.15

<sup>1</sup> Negotiate 10% of the gross gate or minimum fee whichever the greater. All set-up, take-down, on-going clean-up, and final clean-up of room rental (exclusive of janitorial) to be negotiated in rental agreement.

- **Senior, Intermediate, or Junior Hockey**

1. It is recognized that this type of hockey has not operated in our community for several years and every situation should be judged on its own merits. However, this program offers an opportunity for an initial starting point.
2. Registration with BC Amateur Hockey Association.
3. Minimum of 10 home games, six of which must be from outside Pacific Northwest at Junior "B" level or higher.
4.
  - a) A guarantee of \$12,390.65 plus GST to be instituted versus 15% of the gross gate, whichever is the greater.
  - b) That the \$12,390.65 plus GST guarantee be paid in full by 15 November of each year or 15% of gate receipts or the balance by cheque.
  - c) Gross rate split 15% to the District of Kitimat for ice costs, for training camp and games.
  - d) 85% to hockey team for operating costs and to provide competition.
  - e) Before split, the following game costs to come off the top:
    - i. referees, linesmen, and ticket sellers.
    - ii. referees and linesmen to be supplied by the hockey team.
    - iii. ticket sellers to be supplied by the Leisure Services Department.

5. Practice Times:
  - a) Training camp ice time that is available prior to 29 September of each year.

**TAMITIK ARENA / KITIMAT ICE RINK continued...**

- b) Regular practice is two sessions per week for 1 hour and 15 minutes at agreed upon times.
6. It is stated that the hockey team is responsible for security and control of building during all rental times.

- **Tamitik Room Rental Rates**

<b>TAMITIK ROOM RENTAL RATE</b>				
George Thom Meeting Room	Meetings per hour		25.80	
	Socials (within established bldg hrs)		230.60	
	Sports Rental / Non Profit Group Rental (per hour)	Adult		28.20
		Youth		23.05
	Babysitting (per hour)		28.20	
	Workshops (9am - 5pm)		88.20	
Arena Mtg Rm	Meetings per hour		17.05	
Press Room	Meetings per hour		17.05	

## MISCELLANEOUS – SCHEDULE E

- Advertising**

Commercial advertising is permitted by youth volunteer agencies to be installed on the sports field fencing of the outdoor sports fields, squash court kill boards, and specific areas of the arenas (see Leisure Services Department SOP for details).

<b>ADVERTISING</b>		
	4' x 8' space	240.00
Sports Fields	Kill Board	240.00
Squash Courts	Score Clock/panel	240.00
Arenas	Ice Resurfacers/panel	240.00
	Tamitik Arena Board	240.00
	Above Ice Machine Bay	240.00
	Tamitik Lower Concourse Ice Exit	240.00
	Kitimat Ice Rink Board	144.00
	Ice Advertising (Tamitik Arena & KIR)	240.00

- Leisure Services Department Equipment Rental**

<b>Photocopying</b>	Volunteers	\$0.15
	Public	\$0.30
<b>Flip Chart Paper</b>	1 pad non-lined, 50 pgs	\$18.20
	1 pad lined white newsprint, 50 pgs	\$23.50
	Flip Chart Stand	\$14.25
<b>Furniture</b>	Rectangle Banquet Tables	
	Per table, per day	\$8.35
	Per table, per week	\$44.05
	Per table, per month	\$131.25
	Chairs - plastic	
	Per chair, per day	\$1.45
	Per chair, per week	\$4.25
Per chair, per month	\$8.65	
	Plus deposit of half cost of rental	
<b>Linen</b>	Tablecloth (rectangle or round)	\$13.80
	Napkin	\$1.15
	Plus \$50 deposit if used outside Riverlodge	
<b>Coffee Service (includes cups, cream and sugar)</b>	8 cup	\$7.40
	30 cup	\$25.00
	100 cup	\$50.90
	Thermos	\$25 Deposit Only
	Urn, per day	\$11.00
	Urn Deposit	\$82.70
<b>Padlocks</b>	Padlock	\$1.15
	Deposit	\$4.15
<b>Racquet Equip.</b>	Squash racquet	\$1.15
	Squash balls	\$1.15
	Squash goggles	\$1.15
	Table tennis paddles & 2 balls	\$1.15
<b>Ice Skates</b>		\$1.15

As per Council motion of November 10, 2003:

- For internal use for clients renting Leisure Services Department facilities
- For internal use by other departments
- For use by public when not available from the private sector

## MISCELLANEOUS continued...

- **Corporate Fitness Program**

1. That this program be available to all industrial/commercial employers in our community to encourage them to be involved in the fitness of their employees and their families.
2. That a firm must have a business licence in Kitimat to qualify.
3. That a firm must guarantee a minimum billing of \$100.00 / month to pay for the Leisure Services Dept's administration costs.
4. That the Leisure Services Department collect no more than 75% of the total cost of the program admission price.
5. That each employee and family members who qualify for the program will have to purchase a picture identification card from the District of Kitimat Leisure Services Department.
6. To qualify for the ID picture, the employee of the company will have to present his/her employee identification card and BC Care Card to the Leisure Services Department. Each member of his/her family must also present the card to the Leisure Services Department, to identify the family members eligible for the ID and, therefore, the program.
7. The Leisure Services Department will collect admission fees for each public session from a qualifying employee or dependant as set by the registered company and the balance of the fee for the public program would be billed to the registered company at month end.
8. Subsidies vary with participating industries and institutions. For fee structure of each participating company, see current schedules in file 4.3.6.

- **Park Campground Fees**

		<b>Fee Per Night W/O Electrical</b>	<b>Fee Per Night With Electrical</b>
<b>Radley Park</b>	Regular	24.00	28.00
	Seniors <sup>1</sup>	24.00	28.00
	Physically Challenged <sup>2</sup>	N/A	N/A
	Firewood	5.00 Per Bundle	
<b>Hirsch Creek Park</b>	Regular	17.00	N/A
	Seniors <sup>1</sup>	17.00	N/A
	Physically Challenged <sup>2</sup>	N/A	N/A
	Firewood	5.00 Per Bundle	

<sup>1</sup> 50% discount from the day after Labour Day to June 14<sup>th</sup> for seniors (65 years of age or older) and physically challenged (as per the Provincial Parks).

<sup>2</sup> BC Parks no charge camping for disability criteria: <http://www.env.gov.bc.ca/bcparks/fees/disability.html>

**Council Motions:**

April 13, 1992: That the fees for the campgrounds follow the fee structure of the Provincial Parks for similar facilities.

1999: Increase of \$1 and coin operated shower at rate of \$1 for 5 minutes.

2004: Increase to \$18 for site w/o electricity. Provincial government site w/o electricity is \$22 (Firewood extra).

2010: Provincial government w/o electricity is \$25 (Firewood extra).

2015: Provincial rate increased.

2018: New BC Parks no charge camping for persons with disabilities be implemented.

2021: Provincial rate increased in 2020.

Hirsch Creek Park and Radley Park Winter Rates (September 15 to May 15): No showers, toilets, garbage pick-up, and no firewood.

Without electricity \$17.00

With electricity \$28.00

## MISCELLANEOUS continued...

- **Field User Fees**

These fees are for use of the following fields: Nechako Ball Fields 1 and 2, Riverlodge Ball Fields 1, 2, and 3, Riverlodge Soccer Field

<b>FIELD - PER ADULT TEAM Season: May to Sept 7</b>		
Soccer	per team	729.50
Softball	per team	729.50
Cricket	per team	729.50

- Adhoc game rental fee for team not registered with Leisure Services Dept.: \$60.70 per game.
- Seasonal Rental of fields per team includes (1) practice time and (1) game time per week.
- Tournaments: \$121.60 per day or part day.

**Note:** Tournament users must pay \$500 damage deposit at time of booking. The damage deposit will be returned if the sports field is determined to be in reasonable condition after inspection by Leisure Services Staff. If approved the damage deposit will be returned within 5 business days of the end of the tournament.

<b>FIELD - YOUTH (≥15yrs) Season: May to Aug 15</b>		
Soccer	per team	315.65
Softball	each; player registers with Softball BC	23.30
Cricket	per team	315.65

- Adhoc game rental fee for team not registered with Leisure Services Dept.: \$36.10 per game.
- No charge for registered associations
- Seasonal Rental of fields per team includes (1) practice time and (1) game time per week.
- Tournaments: \$71.35 / day or part day for non-registered associations.

**Note:** Tournament users must pay \$500 damage deposit at time of booking. The damage deposit will be returned if the sports field is determined to be in reasonable condition after inspection by Leisure Services Staff. If approved the damage deposit will be returned within 48 hours of the end of the tournament.

<b>FIELD - CHILD (≤14yrs)</b>			
Soccer	May to Aug 15	per team	213.30
Softball	May to June 30	each; player registers with Softball BC	14.35
Cricket	May to Aug 15	per team	213.30

- Adhoc game rental fee for team not registered with Leisure Services Dept.: \$20.50 per game.
- No charge for registered association or invited teams.
- Seasonal Rental of fields per team includes (1) practice time and (1) game time per week.
- Tournaments: \$45.00 per day or part day for non-registered associations.

**Note:** Tournament users must pay \$500 damage deposit at time of booking. The damage deposit will be returned if the sports field is determined to be in reasonable condition after inspection by Leisure Services Staff. If approved the damage deposit will be returned within 7 days of the end of tournament.

- **Climbing Wall**

When available within facility operating hours. Annual waiver/consent form must be complete prior to using the wall. Admission fees are the same as regular public and Leisure Access fees. Economy tickets are applicable.

## MISCELLANEOUS continued...

- **Snowshoes**

<b>SNOWSHOES</b>	
Per pair per day	24.40
Deposit per pair	50.00

- **Trail Rider**

<b>TRAIL RIDER</b>	
Per Day	NC
Deposit	100.00

- **Block Party Equipment**

<b>BLOCK PARTY</b>	
Unit 1 - Hands Up per day	38.05
Deposit	150.00
Unit 2 - Up, Up and Away per day	38.05
Deposit	150.00
Unit 3 - Sports Pack per day	38.05
Deposit	150.00
Unit 4 - Giant Games per day	38.05
Deposit	150.00
All 4 Units per day	114.40
Deposit	350.00

- **Kayak Rental**

<b>Usage</b>	<b>Fee - Single Kayak</b>	<b>Fee - Double Kayak</b>
Day Use (7 Hours)	47.30	62.50
24 Hour	102.30	125.00
48 Hour Use	153.40	187.50
Extra Day (beyond 48 hours)	49.65	62.50
Damage Deposit	300.00	300.00

- **Santa Suit Rental**

<b>MR &amp; MRS SANTA COSTUMES</b>	
Per day	30.10
Deposit	50.00

- **Tents**

<b>10' x 10' Tent</b>	
Per tent per day	26.80
Deposit per tent	250.00