

Community Planning Expense Summary 2025 BUDGET



Community Planning and Development

Description	2024 Budget	2025 Budget	Change 2024- 2025	Percentage Change
Community Planning	\$ 804,625	\$ 817,253	\$ 12,628	1.6%
Community Planning and Development Total Expenses	\$ 804,625	\$ 817,253	\$ 12,628	1.6%

Community Planning and Development 2025 BUDGET



EXPENSES

Description	2024 Budget	2025 Budget	Change 2024-2025	Percentage Change
Wages & Benefits	\$ 664,166	\$ 672,111	\$ 7,945	1.2%
Travel/Training/Dues	\$ 18,360	\$ 18,727	\$ 367	2.0%
Contractor Services	\$ 90,780	\$ 92,596	\$ 1,816	2.0%
Other	\$ 31,319	\$ 33,819	\$ 2,500	8.0%
Grand Total	\$ 804,625	\$ 817,253	\$ 12,628	1.6%

Budget Notes: